

Stewardship

February 2022

Funds of St Andrew's

“Designated” – the PCC has decided what the money in these funds should be spent on.

- General Fund for the day to day running
- Capital, Quinquennial Funds

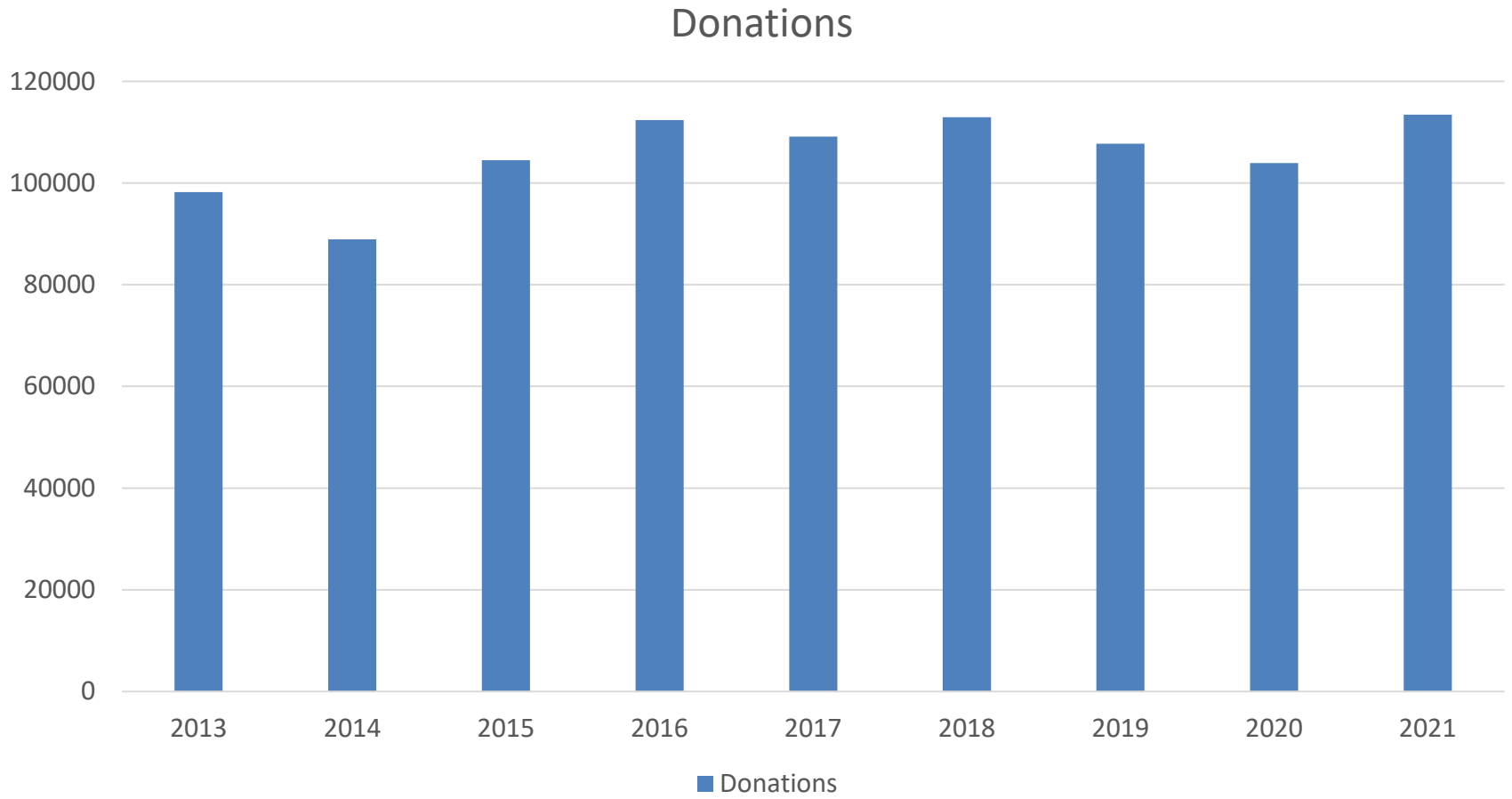
“Restricted” - money given for specific purpose, and can only be spent on that.

- Organ Fund
- Azul Wasi Fund.

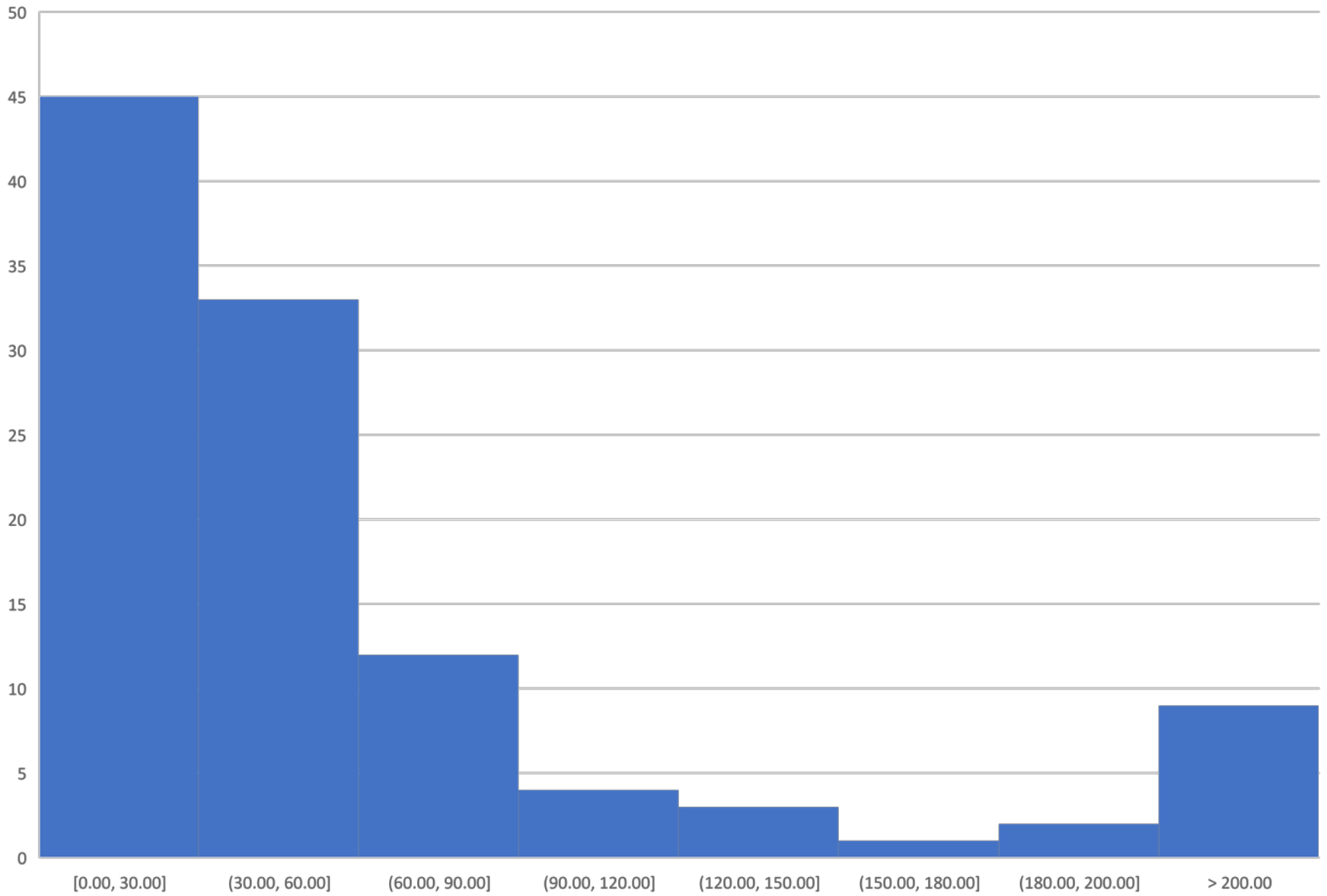
Income

- Approximately £138,000 per year
- £113,000 (80%) from Giving to the General fund
- £5-6000 donations for the Youth Worker
- Over 100 regular givers
 - Approx 75 by standing orders
 - 34 have joined Parish Giving Scheme
- 15% from other sources
 - Trinity college £2265
 - Fees/grants £4000
 - St Andrews Trust £3,500
 - King Fund £7,000
 - Investment income £1,500

Income from Donations

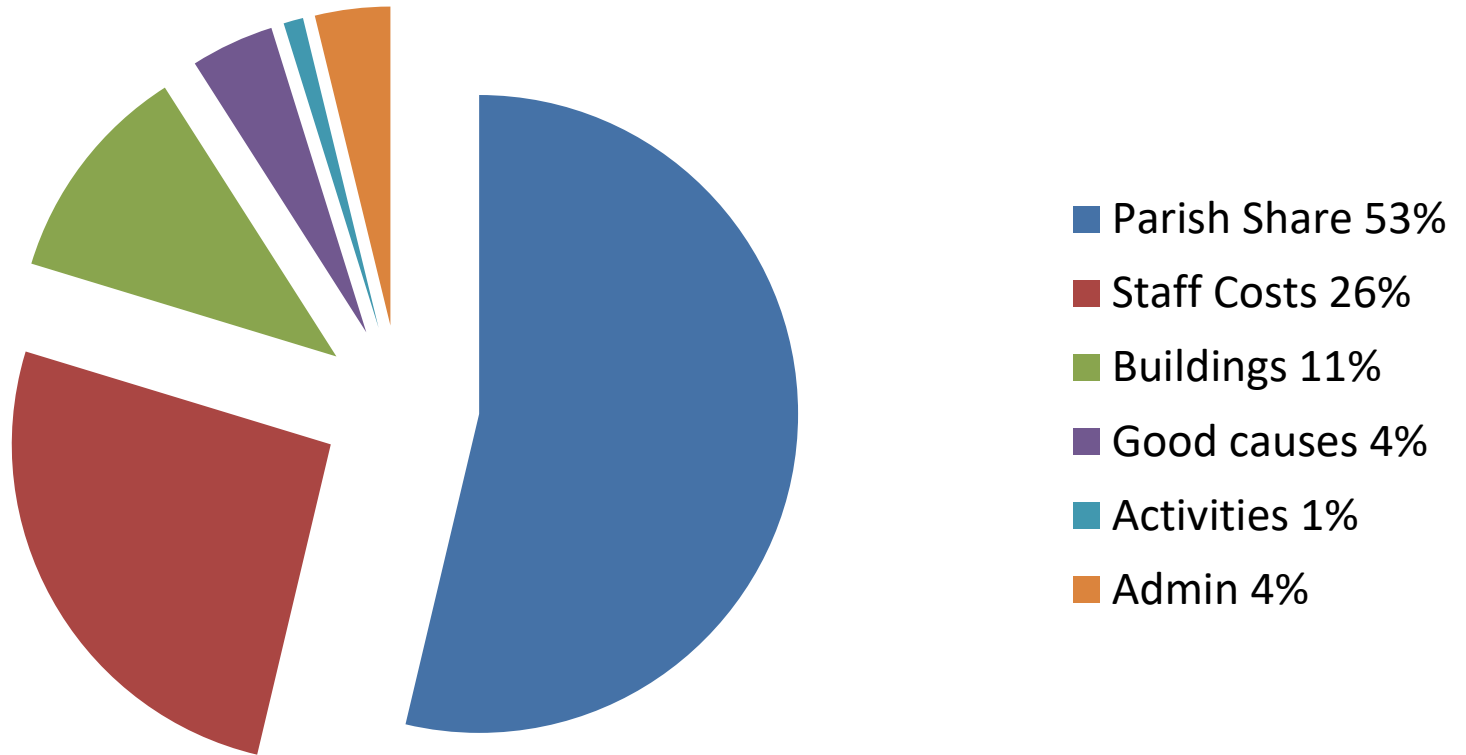


Monthly Donations



Expenditure

Breakdown



Income vs Expenditure

- Income
 - Majority from regular giving
 - Parish giving scheme increases contributions by RPI IF you have opted in to this
 - Standing orders are mostly static
- Expenditure
 - Parish share rises by 2 to 3% per year
 - Expenditure by inflation: 3-5% per year
- Small surplus in 2021 (£3-4000), deficit similar size in 2020

Parish Giving Scheme

- Parish Giving Scheme(PGS)
 - Separate organisation set up by Diocese of Gloucester
 - Appears robust, IG sorted, used by many parishes
- Contact them
 - Contact Rachel or myself for a paper form
 - 0333 002 1271 Mon-Fri 9am-5pm
 - Website www.parishgiving.org.uk
 - It helps to quote ref: 140614046

Parish Giving Scheme

- Direct Debit
 - Donations go directly to PGS by Direct Debit, not Standing Order –
- Easy to change donations
 - Just contact PGS by phone or letter
- Option for automatic increase each year!
 - Just tick a box on the form and the amount will increase by RPI each year
 - but donor informed first by letter.

Organ Rebuilding

- Cost of £131,000
- Funded by
 - Bequest from the late Barry Eden (Held by St Andrew's Trust) £49,000
 - Friends of St Andrew's £25,000
 - Grant from Amey £33,375
 - Donations £23,700

Organ Screen and Chancel repairs

- Organ Screen
 - Friends of St Andrews £10,000
 - Donations £10,500
- Chancel chamber
 - Quinquennial works £28,000
- Chancel floor
 - Trinity College £32,000

Parish Giving Scheme

Contact details

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